

DRAFT STIP - 2016-2025 Project Breakdown Summary*

	Statewide Mobility		Regional Impact		Division Needs		Total Projects	
	# of Projects	\$ Programmed	# of Projects	\$ Programmed	# of Projects	\$ Programmed	# of Projects	\$ Programmed
Projects Scored under P3.0	85	\$3,831,600,000	149	\$3,180,456,000	184	\$2,662,728,000	418	\$9,674,784,000
Highway Sub Total	11	\$5,500,000	7	\$2,100,000	37	\$78,700,000	55	\$86,300,000
Aviation	0	\$0	0	\$0	70	\$53,500,000	70	\$53,500,000
Bicycle-Pedestrian	0	\$0	0	\$0	1	\$12,000,000	1	\$12,000,000
Ferry	0	\$0	4	\$133,900,000	6	\$2,500,000	10	\$136,400,000
Public Transit	0	\$0	2	\$8,000,000	3	\$800,000	5	\$8,800,000
Rail	11	\$5,500,000	13	\$144,000,000	117	\$147,500,000	141	\$297,000,000
Non-Highway Sub Total	96	\$3,837,100,000	162	\$3,324,456,000	301	\$2,810,228,000	559	\$9,971,784,000
Highway + Non Highway Sub Total								
Alternate Criteria	# of Projects	\$ Programmed	# of Projects	\$ Programmed	# of Projects	\$ Programmed	# of Projects	\$ Programmed
Interstate Maintenance	138	\$982,544,000	0	\$0	0	\$0	138	\$982,544,000
Bridges	16	\$140,245,000	22	\$249,406,000	213	\$313,251,000	251	\$702,902,000
Safety Projects	5	\$157,846,000	6	\$125,595,000	6	\$211,552,000	17	\$494,993,000
Alt. Criteria Sub Total	159	\$1,280,635,000	28	\$375,001,000	219	\$524,803,000	406	\$2,180,439,000
Major Transition Projects**	77	\$1,962,000,000	18	\$611,000,000	13	\$115,000,000	108	\$2,688,000,000
Grand Total	255	\$5,117,735,000	190	\$3,699,457,000	520	\$3,335,031,000	1073	\$14,840,223,000

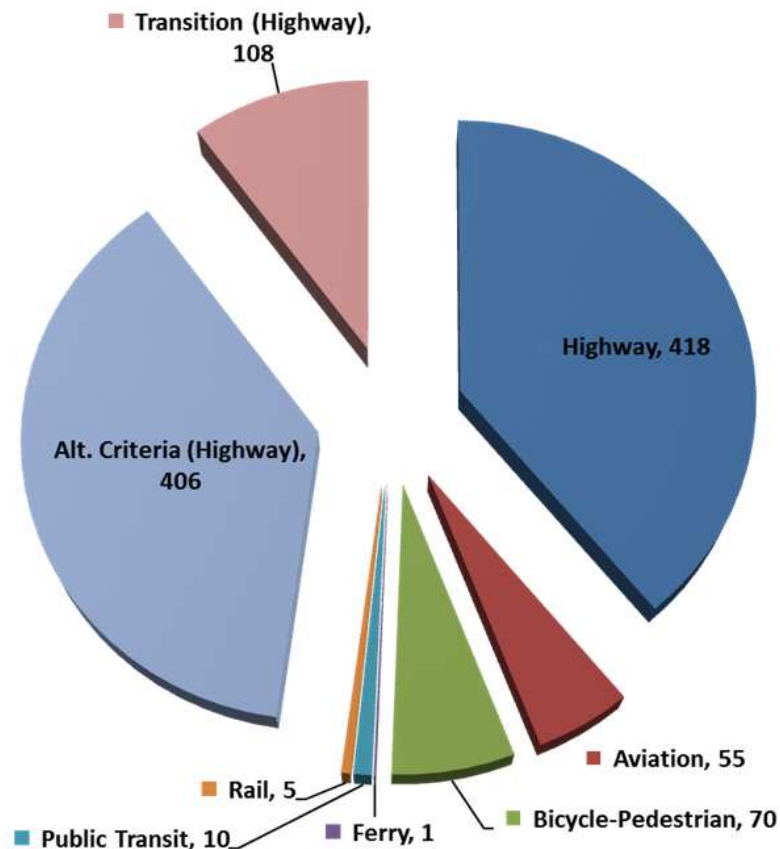
*Excludes CMAQ Projects, Division Purchase Order Contracts, GARVEE or Bond Paybacks, Highway Fund Bridges, STP-DA/TA Funds. Dollar Amount Programmed includes statewide holdouts for future IM, Bridge, and Safety related projects.

* Highway project count includes small projects captured within larger improvements if the entire larger improvement was programmed. For example 2 interchanges included in one larger corridor improvement is programmed as one project.

* Values in table as of November 14, 2014

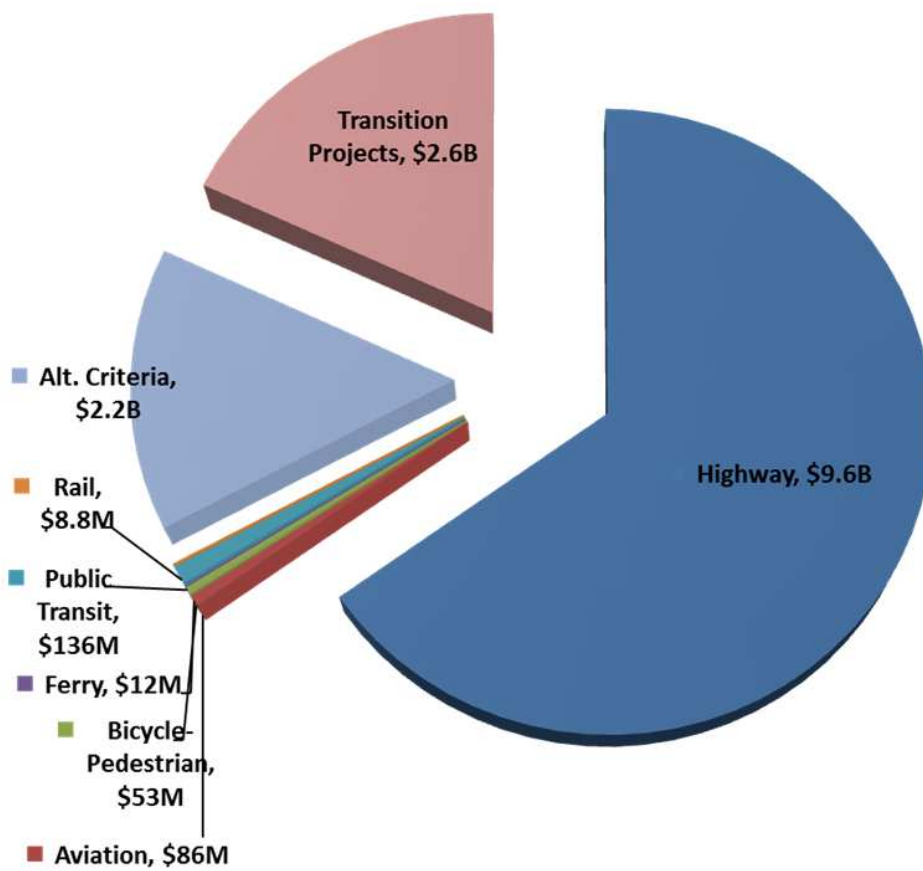
** Reflects 108 of the major Transition projects

2016-2025 DRAFT STIP - PROJECT SUMMARY



By Project Type
87% Highway
13% Non-Highway

2016-2025 DRAFT STIP – PROGRAMMED AMOUNT SUMMARY



By Project Type
98% Highway
2% Non-Highway